

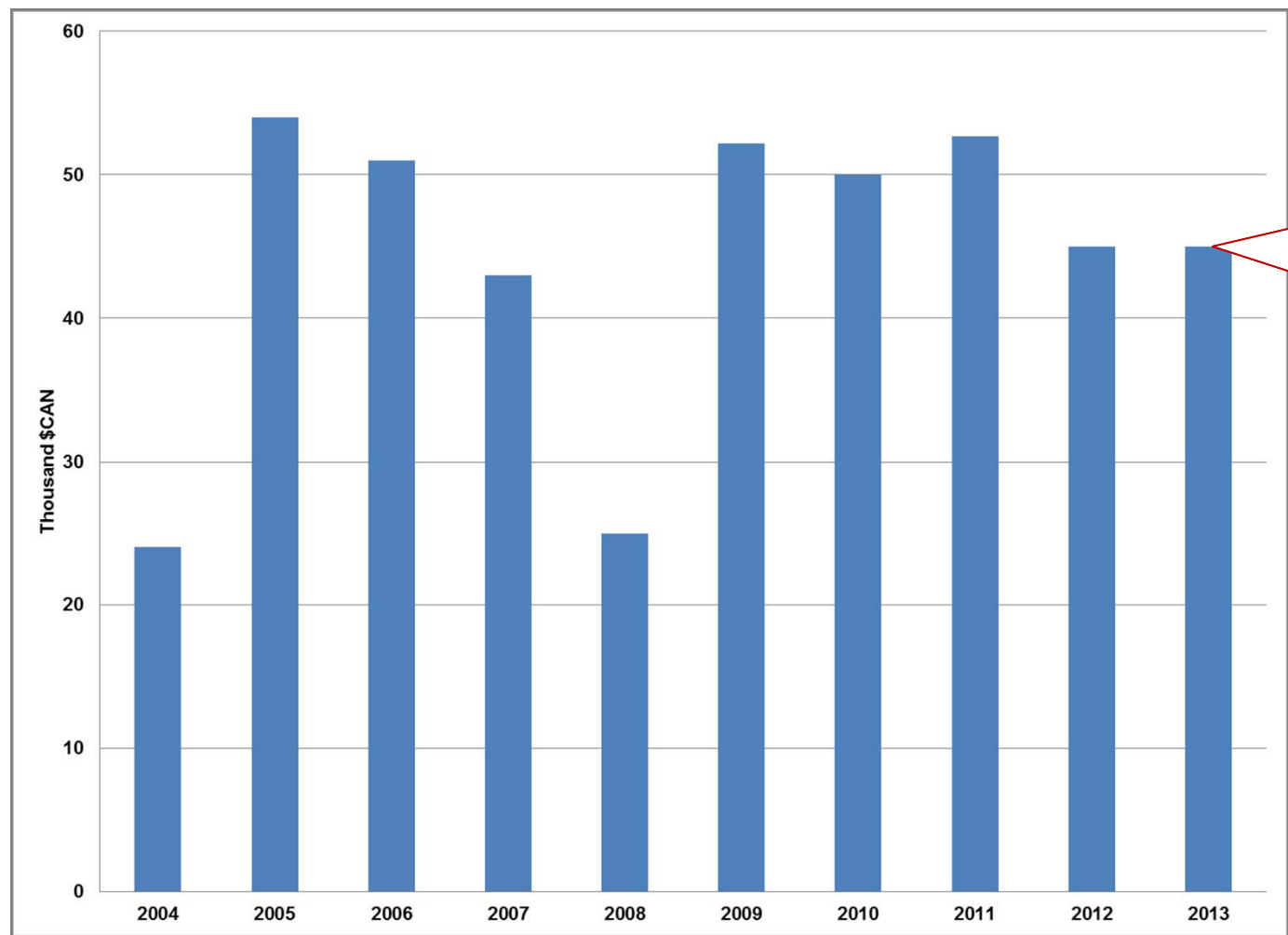
April 2014

Summary of SMART Budget Calendar Year Ending 2013





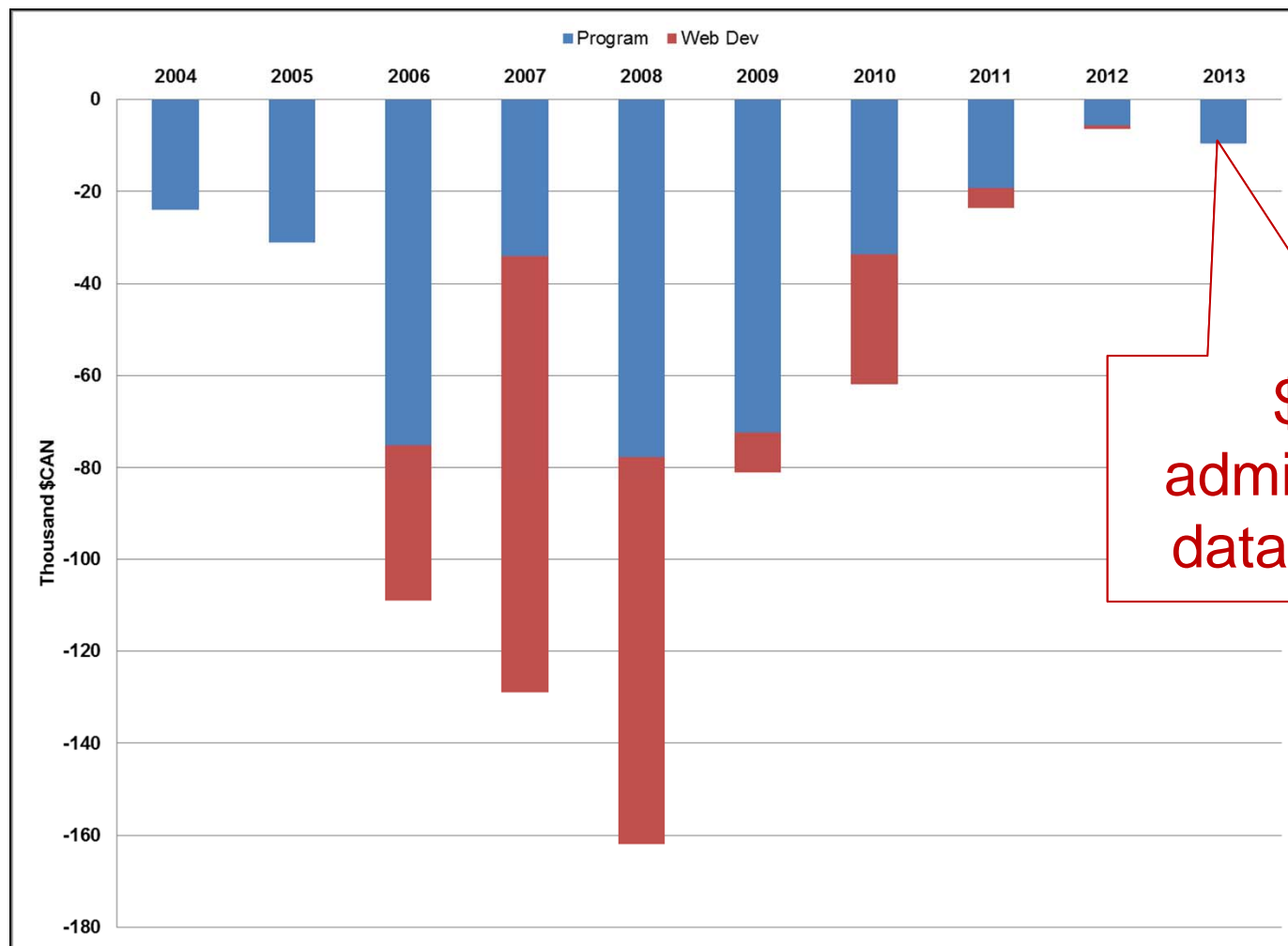
Revenue Unchanged from 2012



\$45K –
Nine
Operations



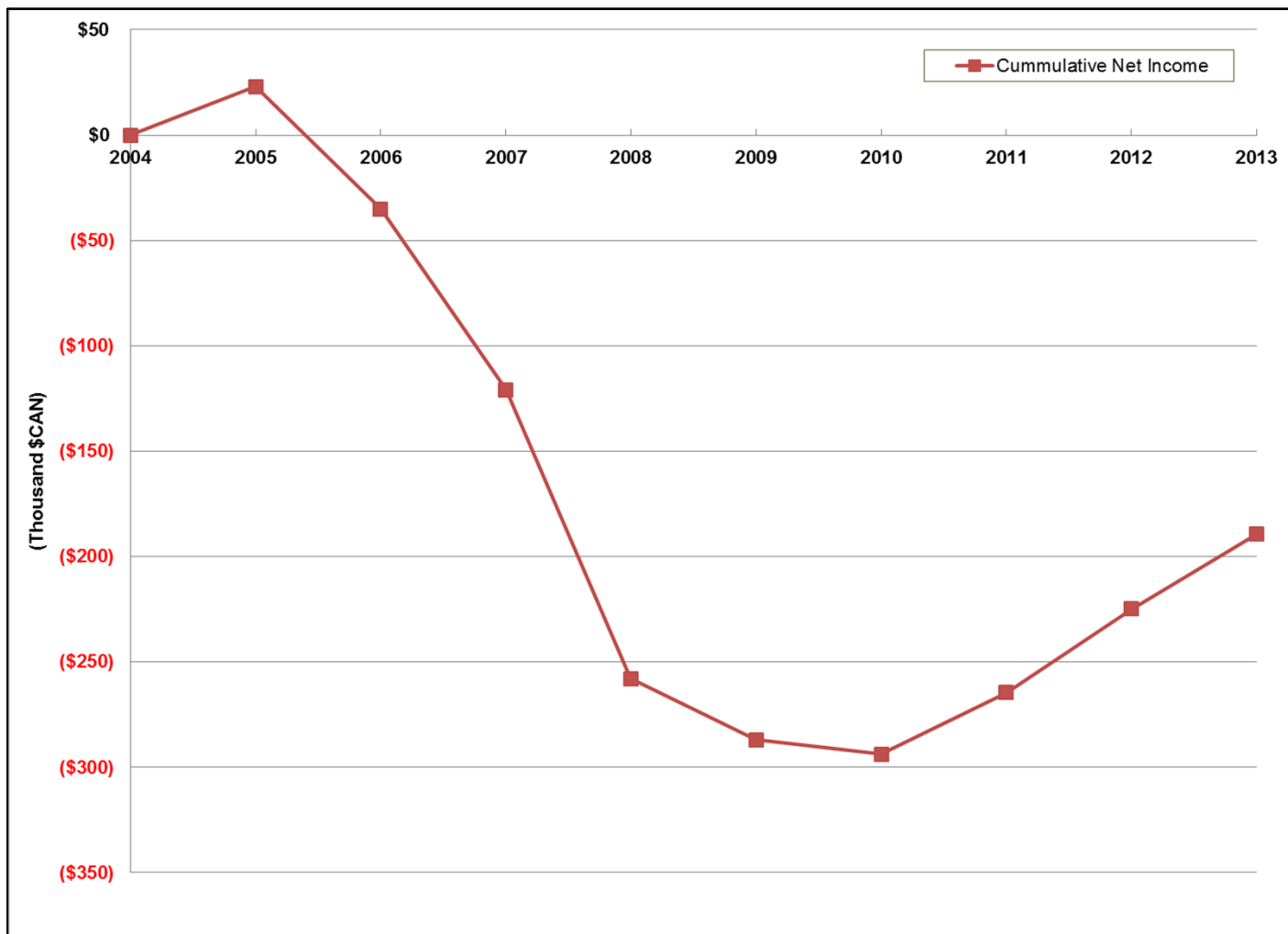
Work Effort Increased Slightly in 2013



\$9,500 for administrative and data-related effort



Cumulative Net Income as of 2013





Cumulative Net Income Forecast

